

Core Financing

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Core Expenses

- Capital
 - We try to fund capital from institutional/SIG funds as much as possible
- Salaries
- Service
- Supplies



Sources of Support

- Institutional support
- Core funding (cancer center, CTSA other cores that cover fixed costs in exchange for special consideration to members)
- Charge back
 - User initiated studies
 - Industry sponsored clinical trials



Penn Culture

- Animal imaging cores will typically not be able to support high end instrumentation on chargeback costs alone
- For a given revenue we attempt to maximize usage
- Animals: Charge per hour or per animal
- Humans: charge per “slot”
- Technical Development time not charged



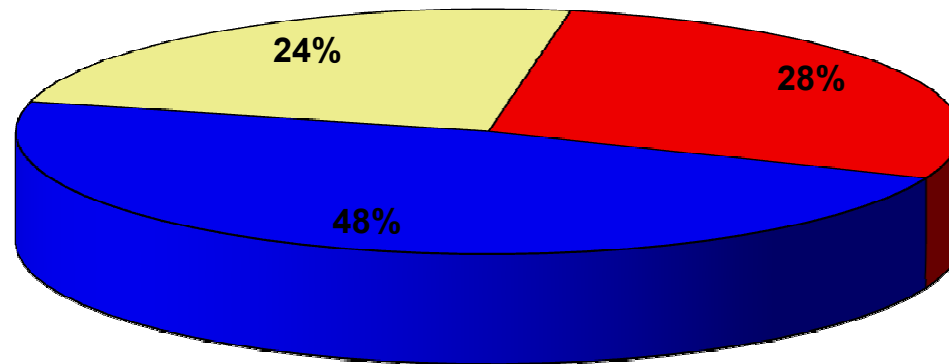
Lessons Learned

- Cannot expect all budgeted usage to occur
- Laboratories that do technical development and protocols blur the line
- Investigator under estimate protocol time requirements



Small animal imaging resource

■ Chargebacks ■ Institutional Support ■ Other Grant Support



PET Core Expenses

Total Budget: Approx 3 million

